

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance - Maintenance	18	\$879,652	\$197,768
Finance - Finance	10	\$697,286	\$152,090
Customer Service - Customer Service	10	\$455,895	\$96,609
Exec Svc - Executive Services	3	\$310,914	\$71,623
Administrative - Administrative	1	\$51,097	\$3,614
Board Member	6	\$0	\$0