| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 25 | $\$ 1,416,041$ | $\$ 511,582$ |  |
| Administration | 12 | $\$ 1,116,308$ | $\$ 420,622$ |  |
| Board Member | 13 | $\$ 8,400$ | $\$ 0$ |  |

