

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Services	8	\$481,689	\$232,308
Planning	5	\$314,879	\$112,552
Executive Director	1	\$198,565	\$57,552
Marketing	2	\$103,460	\$41,535
Board Of Directors	12	\$14,500	\$0