

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd	43	\$4,174,962	\$1,420,326
Administrative Services	9	\$566,421	\$158,998
City Manager	5	\$489,065	\$106,798
Public Works	8	\$480,302	\$137,168
Community Development	5	\$419,279	\$118,357
IT	2	\$167,914	\$53,789
City Council	6	\$68,058	\$40,437
Interim City Manager	1	\$45,984	\$0
Planning	4	\$1,400	\$0