

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	178	\$10,940,803	\$4,414,324
Fleet Maintenance	37	\$2,525,539	\$1,131,155
Paracruz	58	\$2,415,512	\$1,288,671
Operations	18	\$1,841,838	\$535,689
Facilities Maintenance	14	\$766,041	\$423,687
Administration	8	\$647,117	\$208,772
Finance	7	\$589,110	\$253,226
Information Technology	5	\$512,425	\$172,790
Purchasing	7	\$473,342	\$203,862
Legal	5	\$421,401	\$115,740
Human Resources	5	\$417,220	\$135,317
Customer Service	6	\$392,095	\$168,730
Capital Funded Labor	5	\$182,895	\$101,147
Board Directors	12	\$0	\$0