

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,143	\$75,197,600	\$45,758,089
Maintenance	530	\$39,843,716	\$22,742,221
Business Services	110	\$9,620,118	\$4,470,253
Engineering & Construction	97	\$8,729,428	\$3,996,255
Operations	108	\$8,227,013	\$4,248,452
Finance & Budget	100	\$7,897,424	\$3,771,846
Planning & Program Development	64	\$5,767,228	\$2,539,770
Public Affairs	55	\$3,960,312	\$2,159,818
Office Of The General Counsel	12	\$1,413,755	\$547,081
Office Of The General Manager	15	\$1,404,119	\$655,809
Silicon Valley Rapid Transit Program	9	\$993,478	\$431,878
Board Member	18	\$0	\$0