

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-South Base	180	\$11,501,575	\$4,031,237
Bus Transportation-North Base	157	\$9,747,273	\$3,264,780
Bus Maintenance-North Base	53	\$3,506,528	\$1,286,595
Bus Maintenance-South Base	47	\$2,936,748	\$1,093,332
Engineering	17	\$1,651,488	\$449,056
Information Technology	17	\$1,646,238	\$450,436
Contracts And Procurement	14	\$1,252,672	\$359,449
Human Resources	14	\$1,116,529	\$345,950
Customer Service	28	\$991,190	\$295,459
Rail Services Administration	11	\$847,327	\$250,904
Stores-Bus Maintenance	11	\$828,511	\$314,560
Transit Operations Training	31	\$823,326	\$212,397
Executive Administration	5	\$742,429	\$184,765
General Ledger And Accounts Payable	10	\$605,331	\$209,394
Facilities Maintenance	7	\$576,841	\$168,922
Unit Repair-North Base Maintenance	9	\$576,036	\$232,072
Engineering And Construction	6	\$546,801	\$134,939
Grants Capital Projects Fixed Assets	7	\$516,705	\$175,253
Operations Planning	8	\$483,832	\$127,520
Ticket Vending Machine Program Maintenance	6	\$482,004	\$159,428
Caltrain Modernization Program	5	\$470,396	\$117,683
Project Management	4	\$467,112	\$144,421
Treasury	7	\$442,917	\$152,287
Contracted Bus Service-Mainline	5	\$421,924	\$115,333
Safety And Risk Management	8	\$410,679	\$84,567
Budgets - Operating	4	\$403,096	\$97,175
Budgets-Capital	4	\$377,279	\$119,615
Grants And Fund Programming	5	\$361,857	\$101,839
Community And Government Affairs	4	\$343,060	\$78,074
Accessible Transit Services	5	\$340,741	\$130,312

Finance Division Administration	6	\$339,504	\$60,070
Real Estate And Property Development	4	\$332,069	\$84,916
Project Controls And Reporting	3	\$307,470	\$97,006
San Mateo County Transportation Authority Administration	3	\$293,682	\$76,406
Operations Administration	2	\$287,426	\$69,074
Payroll	3	\$287,003	\$54,533
Customer Service And Marketing Administration	5	\$256,559	\$67,459
Planning And Development	3	\$251,898	\$45,634
Finance Administration	2	\$245,622	\$72,601
Public Affairs	2	\$230,529	\$60,007
Communications	3	\$223,689	\$69,659
Planning And Research	4	\$205,952	\$47,182
Disadvantaged Business Enterprise Compliance	3	\$196,850	\$68,948
Strategic Development	2	\$184,607	\$40,296
Market Research And Development	3	\$183,024	\$57,630
Distribution	3	\$157,102	\$53,274
Construction Management	1	\$144,853	\$37,985
Marketing	2	\$142,707	\$42,843
Capital Project Environment Planning	2	\$132,769	\$22,795
Rail Maintenance	1	\$129,115	\$34,265
Revenue Services	1	\$128,020	\$39,545
Operations Technology	1	\$115,318	\$31,895
Quality Assurance Analysis	1	\$108,238	\$20,500
SamTrans Shuttles	1	\$85,629	\$34,787
Community Relations	2	\$81,353	\$30,608
Web And Creative Services	1	\$78,323	\$29,127
Special Projects	1	\$18,277	\$8,414
Programming And Monitoring	1	\$6,217	\$943
Board Member	9	\$0	\$25,913