

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Enforcement And Emergency Preparedness	27	\$1,170,304	\$311,979
Contract And Procurement	15	\$769,652	\$193,604
Service Planning	7	\$566,711	\$138,677
Positive Train Control Project Construction Oversight	6	\$500,187	\$97,535
Communication And Marketing	8	\$469,854	\$114,921
Information Technology	7	\$441,588	\$114,766
General Management	2	\$436,601	\$123,502
Financial Oversight	4	\$408,318	\$106,184
Bus Operations And Fleet Maintenance	7	\$379,326	\$103,920
General Counsel	5	\$357,924	\$73,260
Customer Service	9	\$343,979	\$126,969
Administration	9	\$312,944	\$87,899
Human Resources Training And Organizational Development	5	\$279,083	\$69,774
Operations Oversight	2	\$274,734	\$72,681
Accounting	7	\$259,456	\$76,721
Facilities Operations	6	\$254,578	\$57,595
Safety Oversight	4	\$243,371	\$73,351
Mobility Management	6	\$218,353	\$61,069
Real Estate Management	3	\$209,666	\$57,064
Project Management	2	\$208,917	\$46,494
Rail Operations	2	\$196,683	\$58,956
Grants	3	\$192,059	\$55,416
Budgeting and Fare Collection	4	\$184,179	\$42,980
Engineering	2	\$165,990	\$29,508
Maintenance Of Way	2	\$145,281	\$24,020
Government Affairs And Communication Oversight	1	\$102,304	\$18,740
Development Services Oversight	1	\$30,553	\$6,436
Board Of Directors	4	\$0	\$0