

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	417	\$21,926,694	\$10,701,721
Light Rail	206	\$13,317,650	\$6,237,176
Maintenance	99	\$4,768,165	\$2,505,127
Facilities Management	39	\$2,201,401	\$935,748
Procurement	25	\$1,648,046	\$778,351
Information Technology	20	\$1,258,734	\$486,192
Community Bus Services	33	\$1,195,794	\$636,544
Police Services	20	\$951,575	\$390,401
Finance And Treasury	15	\$920,222	\$406,313
Legal	10	\$885,422	\$329,578
Human Resources	13	\$818,428	\$385,313
Accessible Services	13	\$707,909	\$361,862
Civil And Track Design	9	\$654,307	\$304,443
Office of Management and Budget	7	\$638,234	\$265,190
Customer Service	18	\$594,993	\$338,410
Assistant General Manager Of Engineering And Construction	6	\$482,160	\$172,307
Marketing	8	\$474,938	\$230,060
Risk	5	\$344,466	\$143,276
Scheduling	4	\$332,313	\$151,920
Safety	4	\$328,559	\$147,326
Construction Management	4	\$323,014	\$142,559
General Manager/Chief Executive Officer	2	\$318,273	\$118,739
Operations Training	18	\$317,401	\$146,640
Chief Operating Officer	3	\$316,710	\$147,864
Planning	9	\$313,936	\$119,451
Chief Administrative Officer	3	\$256,643	\$113,142
Strategic Planning	3	\$240,497	\$122,511
Labor Relations	5	\$235,290	\$111,416
Assistant General Manager Of Planning And Transit Systems Development	3	\$226,481	\$105,897
Assistant General Manager Of Marketing And Communications	2	\$223,091	\$73,005

Project Management	2	\$202,180	\$86,877
Chief Financial Officer	2	\$199,363	\$95,774
Systems Engineering	2	\$185,431	\$97,072
Chief Of Facilities And Business Support Services	1	\$148,657	\$59,284
Equal Employment Opportunity	1	\$88,440	\$32,842
Board Of Directors	11	\$0	\$0