

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	279	\$22,734,141	\$9,625,778
Fire	115	\$15,137,797	\$5,455,680
Department of Water and Power	152	\$9,372,040	\$3,948,244
Public Works	44	\$3,377,997	\$1,394,881
Maintenance Services	55	\$2,951,196	\$1,367,962
Library And Recreation Services	182	\$2,918,822	\$738,265
Finance	30	\$1,924,178	\$763,410
Community Development	21	\$1,665,571	\$674,402
Information Technology	20	\$1,192,921	\$536,520
Management Services	9	\$975,290	\$401,169
Human Resources	14	\$974,463	\$423,117
Administrative Services	10	\$735,947	\$261,625
City Attorney's Office	5	\$660,046	\$259,550
Parks And Community Services	7	\$449,914	\$138,343
City Council	5	\$72,579	\$29,472
City Treasurer	1	\$3,196	\$9,029