

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	162	\$3,531,907	\$464,612
Full Time Coach Ops	76	\$3,204,964	\$1,027,340
Maintenance Mechanic & Servicers	41	\$1,682,973	\$503,923
Maintenance Mgr./Supervisors/Tech	14	\$675,081	\$234,495
Admin Mgrs./Supervisors/Staff	6	\$522,994	\$116,360
Get A Lift Flex Coach Ops	19	\$493,604	\$80,046
Ops Manager/Supervisor	7	\$434,590	\$141,918
Safety And Training Mgr./Staff	7	\$433,463	\$125,814
Non-Vehicle Maintenance Utility Wkr	6	\$246,748	\$121,127
MKT Manager/Supervisor/Staff	4	\$241,660	\$57,143
Ops Get-A-Lift Supervisor/Dispatch	5	\$241,245	\$84,995
Mkt Csr	12	\$235,812	\$58,309
Ops/Dispatch	8	\$229,981	\$40,707
Human Resources Mgr./Staff	5	\$227,361	\$61,059
Administration Clerks	4	\$177,545	\$47,921
Non-Vehicle Maintenance/Supervisor	2	\$112,423	\$39,271
Mkt Gal Supervisor/Csr	2	\$81,773	\$28,832
Board Of Directors	5	\$4,950	\$0