

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	219	\$24,157,384	\$12,059,020
Power and Mechanical Mainten	179	\$15,337,190	\$5,702,373
Systems Maintenance	167	\$12,702,442	\$5,311,750
C-Line Rail Operations	121	\$9,391,717	\$3,640,401
Track & Grounds	125	\$9,249,875	\$4,057,061
M-Line Station Operations	134	\$9,236,397	\$3,932,686
Richmond Shop & Inspection	122	\$8,823,793	\$3,606,244
M-Line Rail Operations	120	\$8,244,268	\$3,221,413
Concord Shop & Inspection	111	\$8,242,039	\$3,552,127
A-Line Rail Operations	114	\$7,470,790	\$3,230,272
C-Line Station Operations	104	\$6,896,652	\$3,021,864
R-Line Rail Operations	99	\$6,747,091	\$2,896,867
Systems Engineering	66	\$6,592,262	\$2,238,784
Operations Control Center	51	\$5,401,335	\$1,902,519
Hayward Secondary Repair Shop	71	\$5,284,434	\$2,337,322
Daly City Shop & Inspection	60	\$5,037,422	\$2,028,299
Facilities Maintenance	67	\$4,683,829	\$2,108,641
Support Services	53	\$4,597,906	\$1,800,229
Car Cleaning	97	\$4,481,847	\$2,402,640
A-Line Station Operations	65	\$4,280,453	\$1,773,724
AFC Repair	54	\$4,211,785	\$1,806,452
R-Line Station Operations	53	\$3,602,141	\$1,564,677
Inventory And Store Logistics	50	\$3,482,435	\$1,567,252
Cash Handling	54	\$3,439,889	\$1,382,369
L-Line Rail Operations	52	\$3,405,981	\$1,454,963
Elec & Mechanical Engineering	32	\$3,127,905	\$1,211,452
Civil Engineering & Construc	31	\$3,117,341	\$1,068,351
M-Line System Service	42	\$3,078,309	\$1,170,082
Revenue Vehicle Trouble Desk	31	\$2,875,370	\$1,110,135
Strategic Maint Program (SMP)	32	\$2,822,344	\$1,178,935

Hayward Shop & Inspection	42	\$2,780,598	\$1,248,182
Electronic Repair Shop	35	\$2,608,086	\$1,122,606
Legal	20	\$2,593,252	\$883,134
Staffing Services	22	\$2,290,454	\$722,662
A-Line System Service	37	\$2,255,158	\$945,142
Human Resources	30	\$2,223,441	\$909,102
M & E Technical Training	24	\$2,212,717	\$860,218
Non-Revenue Vehicle Maint	29	\$2,067,048	\$921,807
Business Systems Applications	21	\$1,884,200	\$690,536
Civil Rights	18	\$1,813,640	\$662,748
C-Line System Service	34	\$1,777,191	\$848,541
Real Estate & Property Develop	15	\$1,587,824	\$611,359
Prof Standards And Training	12	\$1,576,155	\$824,314
Capitol Corridor	15	\$1,505,986	\$560,329
Systems	12	\$1,464,910	\$460,666
Business Systems Operations	15	\$1,427,036	\$506,365
System Safety	14	\$1,365,347	\$508,390
Technical Support Services	13	\$1,361,461	\$518,236
Documentation	18	\$1,305,946	\$528,851
L-Line Station Operations	21	\$1,267,905	\$517,157
Vehicle Engineering	13	\$1,266,589	\$429,647
R-Line System Service	20	\$1,259,445	\$568,474
Rolling Stock & Shops Admin	9	\$1,206,208	\$394,095
Contract Management Admin	13	\$1,177,342	\$484,520
Capital Development & Control	10	\$1,135,720	\$460,336
Program Management	11	\$1,119,802	\$428,845
Operations Planning and Analys	10	\$1,101,429	\$393,618
Silicon Valley/Berryessa Exten	8	\$1,020,707	\$362,018
Internal Audit	9	\$1,005,947	\$417,423
C-Line Management	8	\$1,004,052	\$319,357
A-Line Management	8	\$956,377	\$264,861
Labor Relations	8	\$910,113	\$253,096

M-Line Management	8	\$897,124	\$271,116
Gov't & Community Relations	11	\$882,250	\$341,162
Transportation Training	10	\$872,121	\$336,072
General Manager	6	\$830,954	\$195,727
Earthquake Safety Program	7	\$818,317	\$304,806
Budget & Administration	18	\$815,452	\$324,342
Communications	8	\$807,758	\$338,019
Desktop And Network Services	9	\$787,426	\$323,070
Customer Dev & Station Access	9	\$776,645	\$315,103
Cio Administration	6	\$762,078	\$265,177
Quality Assurance	9	\$756,206	\$338,506
District Architect	6	\$732,486	\$219,465
Maint & Engineering Admin	12	\$698,551	\$229,150
Accounts Payable	10	\$671,787	\$271,377
Ebart	5	\$671,595	\$229,489
Purchasing	8	\$641,243	\$236,412
Warm Spring Extension	5	\$605,005	\$235,687
Internal/External Customer Svc	7	\$601,334	\$248,925
Strategic And Policy Planning	6	\$585,472	\$233,750
District Secretary	6	\$567,446	\$205,874
Procurement Management	5	\$551,056	\$226,434
Construction Management	5	\$539,895	\$188,467
Marketing & Research Admin	6	\$512,675	\$211,405
Credit/Debit Fare Programs	8	\$507,229	\$250,520
Transit Information Center	8	\$506,975	\$224,827
Office Of The Chief	4	\$500,820	\$246,491
Payroll Processing	4	\$499,227	\$166,035
Customer & Performance Researc	8	\$486,071	\$221,658
Oakland Airport Connector	4	\$474,835	\$192,841
Time & Acctg Admin Division	5	\$470,566	\$180,338
R-Line Management	4	\$459,399	\$163,119
Grant Development & Reporting	4	\$439,447	\$179,100

Capital Project Administration	3	\$416,619	\$137,674
Bart Call Center Support	6	\$408,571	\$199,880
Operating Budgets	4	\$401,004	\$132,139
Operating Support & Review	5	\$395,123	\$163,954
Financial Planning	3	\$386,451	\$125,611
General Accounting	5	\$378,982	\$143,156
Police Independent Auditor	3	\$374,777	\$127,953
Agm - External Affairs	3	\$371,723	\$120,447
Agm - Administration & Budget	3	\$367,048	\$131,374
Schedule And Service Planning	4	\$360,329	\$134,244
Extensions Development	3	\$353,765	\$133,178
Inventory Management	4	\$337,801	\$118,215
Telecommunications Program	3	\$334,595	\$82,637
Finance Administration	2	\$310,601	\$105,734
Insurance	3	\$300,694	\$109,687
Agm - Operations Admin	2	\$297,682	\$86,540
Assistant Controller	2	\$244,341	\$92,282
Planning & Development	2	\$241,450	\$76,229
Energy Division	2	\$233,057	\$75,643
Cust Service Administration	3	\$228,795	\$85,411
Office Services	3	\$214,876	\$92,306
L-Line System Service	3	\$210,414	\$105,826
Assistant Treasurer	2	\$207,752	\$62,142
Financial Reporting	3	\$203,189	\$86,467
Accounts Receivable	3	\$197,771	\$83,665
Treasury Analysis	3	\$193,254	\$77,311
Chief Transportation Officer	1	\$191,531	\$55,691
Marketing	2	\$179,004	\$76,110
Oper Budgets & Analysis Admin	1	\$169,057	\$39,738
Station Area Planning	3	\$163,263	\$65,582
Board Of Directors	10	\$158,257	\$172,025
Agm - Administration	1	\$104,000	\$0

Long Range Planning	1	\$73,766	\$17,862
External Affairs EM - Admin	1	\$17,641	\$658