

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	266	\$20,611,987	\$8,944,182
Bus Maintenance/Mechanics Stores	53	\$4,152,671	\$1,931,362
Bridge Paint	39	\$3,176,025	\$1,559,422
Engineering	25	\$2,938,783	\$1,153,590
Bridge Security	31	\$2,401,983	\$1,004,686
Bus Operations Administration	27	\$2,391,196	\$976,956
Bridge Ironworkers	33	\$2,064,428	\$709,376
Deckhands	29	\$1,714,240	\$723,227
Bridge Service	28	\$1,544,718	\$616,651
Ferry Maintenance	17	\$1,460,213	\$591,597
Bridge Electrical	14	\$1,451,734	\$580,605
Vessel Masters	16	\$1,347,106	\$515,895
Bus Maintenance Servicers	22	\$1,293,129	\$687,623
Bridge Streets And Grounds	17	\$1,280,141	\$559,847
Information Systems	13	\$1,247,514	\$524,253
Planning	9	\$886,567	\$336,927
Casual Deckhands	98	\$749,631	\$201,138
Bus General And Administration	12	\$722,416	\$281,365
Ferry Terminal Operations	12	\$694,004	\$278,067
Human Resources	10	\$668,065	\$286,745
Procurement & Retail Operations	7	\$623,123	\$269,523
Accounting	7	\$618,531	\$279,953
Administration And Development	7	\$603,192	\$202,230
Bridge Mechanics	8	\$560,241	\$231,926
Marketing And Communications	6	\$463,064	\$194,742
General Manager	3	\$460,263	\$205,080
District Secretary	6	\$457,380	\$187,009
Bridge Toll	28	\$456,801	\$194,983
Customer Relations	7	\$440,274	\$159,941
Bus Maintenance Administration	5	\$430,625	\$193,763

Capital And Grants	4	\$410,053	\$133,645
Bridge Shop Operations	6	\$388,256	\$186,622
Payroll	5	\$383,214	\$191,811
Budget And Analysis	5	\$378,000	\$211,615
Terminal Assistants	7	\$375,554	\$174,415
Bridge Purchasing	5	\$338,435	\$183,243
Environmental Health & Safety	3	\$312,677	\$155,188
Finance	2	\$284,900	\$114,975
Bridge General And Administration	2	\$270,341	\$96,335
Casual Vessel Masters	11	\$247,356	\$36,694
Ferry General And Administration	2	\$246,703	\$77,405
Bus Purchasing	2	\$176,640	\$93,745
Public Affairs	1	\$132,145	\$39,853
Bridge Fastrak	1	\$101,684	\$34,335
Ferry Purchasing	1	\$96,097	\$30,117
Casual Terminal Assistants	6	\$71,617	\$19,633
Board Member	18	\$21,750	\$120,459
Ticket Agents	2	\$13,398	\$0