

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	18	\$1,137,547	\$314,264
Finance Department	11	\$844,118	\$247,542
City Administration	4	\$724,206	\$197,303
Engineering Department	5	\$479,178	\$122,042
Community Development	8	\$264,814	\$71,690
Code Enforcement	2	\$199,749	\$63,236
Landscape & Lighting Districts	2	\$169,151	\$47,358
Building Department	3	\$146,830	\$42,280
Equipment Rental Fund	2	\$128,559	\$32,061
Seniors Program	5	\$118,145	\$39,983
Building Maintenance	2	\$114,236	\$25,955
City Clerk	2	\$61,158	\$23,418
City Council	7	\$55,749	\$32,472
Personnel Department	2	\$28,443	\$0