| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 16 | $\$ 1,354,687$ | $\$ 350,181$ |
| Operations | 30 | $\$ 1,296,153$ | $\$ 337,380$ |
| Applications | 18 | $\$ 723,163$ | $\$ 189,299$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

