

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol	24	\$1,632,721	\$993,337
Police Administration	10	\$678,671	\$383,856
Water Transmission	6	\$290,904	\$144,393
Chief Executive	2	\$205,874	\$79,834
Fire Fighting	32	\$177,747	\$518
Paved Streets	4	\$176,136	\$80,754
Transportation	2	\$151,951	\$67,837
Wastewater Treatment Plants	3	\$149,996	\$57,724
Building Inspection	2	\$144,446	\$65,498
Public Works Administration	3	\$99,872	\$26,109
Treasury	1	\$79,035	\$33,602
Recording and Accounting	2	\$78,010	\$32,079
Clerk Of Council	1	\$76,797	\$25,084
Recreation Department	2	\$71,116	\$38,767
Water Service Billing	2	\$70,747	\$45,775
Animal Control	1	\$63,881	\$15,475
Planning and Zoning	1	\$61,389	\$28,172
Finance Administration	1	\$57,260	\$26,174
Vector Control	1	\$51,455	\$27,430
Recreation Administration	1	\$48,260	\$24,822
Parks Area	1	\$47,030	\$27,075
Water Administration	1	\$22,739	\$10,675
Governing Body	5	\$17,460	\$25,071