

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$3,147,795	\$1,129,677
Electric - Distribution	20	\$1,926,534	\$526,646
Water	15	\$1,122,330	\$343,669
Fiscal Services	8	\$566,277	\$178,518
Transit - Fixed Route	13	\$501,459	\$131,627
Dispatch	10	\$471,908	\$134,179
Utility Billing	10	\$421,025	\$135,043
City Manager	3	\$402,069	\$124,299
Riv. County MOU	4	\$378,253	\$169,873
Engineering	3	\$268,988	\$60,997
Parks	4	\$258,481	\$74,451
Streets	5	\$205,569	\$73,292
Wastewater	3	\$199,145	\$61,609
Meter Reading	4	\$198,888	\$61,469
Fleet Maintenance	3	\$197,903	\$58,104
Human Resources	2	\$184,092	\$52,705
Successor Agency	1	\$172,323	\$31,340
Building Safety	1	\$164,750	\$31,591
Planning	2	\$136,494	\$48,074
Recreation	7	\$125,715	\$36,385
Information Systems Services	2	\$118,321	\$42,653
Code Enforcement	2	\$107,644	\$41,890
Electric - Generation	1	\$89,147	\$26,009
Transit - Dial-A-Ride	3	\$84,347	\$22,564
Electric - Public Benefit Program	2	\$78,510	\$20,532
Aquatics	24	\$63,437	\$3,553
Building Maintenance	1	\$56,949	\$20,837
Fire	1	\$52,869	\$9,844
Purchasing & Accounts Payable	1	\$38,375	\$19,492
Airport	2	\$30,495	\$4,056

City Council	6	\$22,616	\$38,111
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