

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	209	\$17,211,368	\$7,930,307
Fire	117	\$15,562,250	\$6,015,796
Environmental Utilities	224	\$15,383,210	\$6,053,730
Roseville Electric	141	\$13,695,631	\$4,563,920
Parks And Recreation	721	\$9,234,203	\$2,631,573
Public Works	100	\$5,273,316	\$1,886,506
Development Services	56	\$4,416,172	\$1,679,398
Finance	63	\$3,498,144	\$1,354,066
Information Technology	43	\$3,129,880	\$1,097,903
Central Services	43	\$2,741,691	\$1,185,952
Library	90	\$1,959,497	\$666,576
City Manager	13	\$1,462,303	\$448,315
Human Resources	19	\$1,434,103	\$453,551
City Attorney	7	\$987,636	\$325,311
Economic Development	11	\$842,519	\$332,841
City Clerk	7	\$473,193	\$189,357
Planning, Redevelopment, Housing	3	\$304,792	\$53,297
City Council	5	\$0	\$0