

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	99	\$7,797,359	\$3,062,923
Fire	40	\$4,231,386	\$1,673,867
Recreation	140	\$1,496,901	\$434,982
Engineering & Administration	17	\$1,101,879	\$425,554
Landscape Services	26	\$964,747	\$401,817
Street/Lighting/Drainage	21	\$718,735	\$272,269
City Hall	5	\$662,956	\$207,177
Information Technology	9	\$637,039	\$250,632
Facilities	11	\$515,621	\$229,522
Planning & Administration	17	\$497,599	\$164,651
Building	6	\$419,443	\$156,905
Finance	9	\$400,282	\$159,961
Human Resources	5	\$335,200	\$122,594
Fleet	4	\$267,823	\$90,935
Administrative Services	2	\$197,375	\$67,056
City Clerk	7	\$196,065	\$46,981
Community Development	1	\$113,025	\$25,443