| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | $\mathbf{1 7}$ | $\$ 103,991$ | $\$ 20,008$ |  |
| Administration | 1 | $\$ 15,936$ | $\$ 292$ |  |
| District Board | 3 | $\$ 0$ | $\$ 0$ |  |

