| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Utility | 9 | $\$ 389,088$ | $\$ 93,406$ |
| Administration | 5 | $\$ 295,687$ | $\$ 93,991$ |
| Board Of Directors | 5 | $\$ 30,000$ | $\$ 0$ |

