

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,630,821	\$1,115,994
PS - Operations	48	\$2,383,084	\$783,126
Fire	29	\$1,977,210	\$960,346
Administrative Services	19	\$1,178,477	\$352,096
Development Services	20	\$754,119	\$245,614
Ps - Admin	11	\$560,899	\$133,182
City Manager	7	\$544,860	\$204,968
Recreation	39	\$319,864	\$67,076
Ps - Transit	13	\$250,430	\$58,508
Library	10	\$150,799	\$35,160
Ps - Airport	2	\$125,798	\$44,430
City Council	5	\$31,074	\$5,992
Elected Official	2	\$600	\$0