| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 342,879$ | $\$ 150,614$ |
| Administration | 5 | $\$ 329,320$ | $\$ 114,854$ |
| Governing Officer | 5 | $\$ 0$ | $\$ 103,744$ |

