| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 674,799$ | $\$ 228,347$ |
| Maintenance | 15 | $\$ 547,651$ | $\$ 138,972$ |
| Water | 10 | $\$ 444,811$ | $\$ 125,364$ |
| Board Member | 6 | $\$ 8,925$ | $\$ 14,672$ |

