| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Labor | 9 | $\$ 130,520$ | $\$ 25,605$ |  |
| Administration | 3 | $\$ 123,461$ | $\$ 21,230$ |  |
| Board Member | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 7,900$ | $\$ 0$ |

