

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Line Division	29	\$4,132,435	\$1,634,389
Water Operations Division	38	\$2,516,265	\$1,404,523
Power Control Center Division	15	\$1,891,823	\$938,899
Walnut Energy Center	18	\$1,784,782	\$899,042
General Managers Administration	13	\$1,688,655	\$890,999
Almond Power Plant	15	\$1,447,631	\$664,321
Substation And Communications Division	13	\$1,195,667	\$700,290
Power Supply Administration	9	\$1,036,816	\$546,425
Service Division	10	\$1,013,600	\$531,326
Customer Service Division	27	\$1,005,584	\$708,210
Trading and Scheduling Division	17	\$975,234	\$478,223
Electrical Engineering And Operations Administration	8	\$923,056	\$489,803
Line Department	8	\$917,784	\$362,425
Water Distribution Department	13	\$845,241	\$482,878
Line Engineering Department	11	\$772,932	\$431,699
Fleet and Plant Services Division	11	\$724,255	\$470,166
Field Services Division	12	\$701,786	\$441,604
Accounting Department	9	\$653,413	\$429,285
Construction Division	12	\$623,184	\$378,768
Water Resources Administration	7	\$619,117	\$368,335
Don Pedro Recreation Agency	39	\$613,591	\$202,536
Information Technology Services Operations Division	10	\$582,462	\$371,324
Maintenance And Operations Department	7	\$571,626	\$299,471
Gunite and Pipeline Division	10	\$568,746	\$349,461
Station Engineering Department	7	\$566,100	\$304,370
Information Technology Services Applications Division	6	\$561,601	\$333,448
Combustion Turbine Department	5	\$507,118	\$273,253
Pest Control and Facilities	9	\$486,232	\$340,030
Energy Strategy Department	5	\$476,398	\$295,465
Don Pedro Power Plant	5	\$468,673	\$277,791

Civil Engineering Department	7	\$455,463	\$216,292
Construction And Maintenance Department	17	\$443,442	\$221,070
Financial Services Administration	4	\$442,215	\$249,589
Small Hydro Power Plant	5	\$404,962	\$231,967
Human Resources Department	6	\$381,393	\$261,456
Information Technology Services Department	4	\$377,836	\$224,338
Meter Shop	4	\$377,021	\$194,561
Equipment Operations Division	6	\$364,162	\$224,313
Customer Service Department	6	\$356,149	\$200,938
Cashiering Division	7	\$320,759	\$235,710
Warehouse	5	\$317,906	\$213,038
Hydroelectric Department	3	\$317,322	\$181,459
Recreation Division	6	\$312,282	\$221,099
Reliability Compliance And Electric Planning Department	5	\$292,424	\$129,059
Water Resources And Regulatory Affairs	3	\$274,558	\$111,000
Power Operations Department	3	\$272,505	\$146,200
Strategic Issues And Planning Department	3	\$266,386	\$182,234
Water and Energy Management Systems Support Division	3	\$260,621	\$166,604
Purchasing	5	\$257,170	\$170,208
Energy Settlements and Trading Support Division	3	\$237,813	\$168,883
Resource Planning Department	3	\$234,277	\$112,860
Surveying	3	\$234,031	\$134,060
Materials Management Department	3	\$198,287	\$127,067
Transportation And Facilities Department	5	\$193,380	\$111,792
Pump Repair	3	\$172,505	\$119,078
Power Plant Engineering Department	1	\$145,616	\$73,716
Safety and Security Division	2	\$116,017	\$65,427
Park Maintenance Division	2	\$109,211	\$71,143
Public Information Division	2	\$104,961	\$63,657
Board	5	\$45,480	\$100,217