

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Line Division | 29 | \$4,132,435 | \$1,634,389 |
| Water Operations Division | 38 | \$2,516,265 | \$1,404,523 |
| Power Control Center Division | 15 | \$1,891,823 | \$938,899 |
| Walnut Energy Center | 18 | \$1,784,782 | \$899,042 |
| General Managers Administration | 13 | \$1,688,655 | \$890,999 |
| Almond Power Plant | 15 | \$1,447,631 | \$664,321 |
| Substation And Communications Division | 13 | \$1,195,667 | \$700,290 |
| Power Supply Administration | 9 | \$1,036,816 | \$546,425 |
| Service Division | 10 | \$1,013,600 | \$531,326 |
| Customer Service Division | 27 | \$1,005,584 | \$708,210 |
| Trading and Scheduling Division | 17 | \$975,234 | \$478,223 |
| Electrical Engineering And Operations Administration | 8 | \$923,056 | \$489,803 |
| Line Department | 8 | \$917,784 | \$362,425 |
| Water Distribution Department | 13 | \$845,241 | \$482,878 |
| Line Engineering Department | 11 | \$772,932 | \$431,699 |
| Fleet and Plant Services Division | 11 | \$724,255 | \$470,166 |
| Field Services Division | 12 | \$701,786 | \$441,604 |
| Accounting Department | 9 | \$653,413 | \$429,285 |
| Construction Division | 12 | \$623,184 | \$378,768 |
| Water Resources Administration | 7 | \$619,117 | \$368,335 |
| Don Pedro Recreation Agency | 39 | \$613,591 | \$202,536 |
| Information Technology Services Operations Division | 10 | \$582,462 | \$371,324 |
| Maintenance And Operations Department | 7 | \$571,626 | \$299,471 |
| Gunité and Pipeline Division | 10 | \$568,746 | \$349,461 |
| Station Engineering Department | 7 | \$566,100 | \$304,370 |
| Information Technology Services Applications Division | 6 | \$561,601 | \$333,448 |
| Combustion Turbine Department | 5 | \$507,118 | \$273,253 |
| Pest Control and Facilities | 9 | \$486,232 | \$340,030 |
| Energy Strategy Department | 5 | \$476,398 | \$295,465 |
| Don Pedro Power Plant | 5 | \$468,673 | \$277,791 |

| | | | |
|---|----|-----------|-----------|
| Civil Engineering Department | 7 | \$455,463 | \$216,292 |
| Construction And Maintenance Department | 17 | \$443,442 | \$221,070 |
| Financial Services Administration | 4 | \$442,215 | \$249,589 |
| Small Hydro Power Plant | 5 | \$404,962 | \$231,967 |
| Human Resources Department | 6 | \$381,393 | \$261,456 |
| Information Technology Services Department | 4 | \$377,836 | \$224,338 |
| Meter Shop | 4 | \$377,021 | \$194,561 |
| Equipment Operations Division | 6 | \$364,162 | \$224,313 |
| Customer Service Department | 6 | \$356,149 | \$200,938 |
| Cashiering Division | 7 | \$320,759 | \$235,710 |
| Warehouse | 5 | \$317,906 | \$213,038 |
| Hydroelectric Department | 3 | \$317,322 | \$181,459 |
| Recreation Division | 6 | \$312,282 | \$221,099 |
| Reliability Compliance And Electric Planning Department | 5 | \$292,424 | \$129,059 |
| Water Resources And Regulatory Affairs | 3 | \$274,558 | \$111,000 |
| Power Operations Department | 3 | \$272,505 | \$146,200 |
| Strategic Issues And Planning Department | 3 | \$266,386 | \$182,234 |
| Water and Energy Management Systems Support Division | 3 | \$260,621 | \$166,604 |
| Purchasing | 5 | \$257,170 | \$170,208 |
| Energy Settlements and Trading Support Division | 3 | \$237,813 | \$168,883 |
| Resource Planning Department | 3 | \$234,277 | \$112,860 |
| Surveying | 3 | \$234,031 | \$134,060 |
| Materials Management Department | 3 | \$198,287 | \$127,067 |
| Transportation And Facilities Department | 5 | \$193,380 | \$111,792 |
| Pump Repair | 3 | \$172,505 | \$119,078 |
| Power Plant Engineering Department | 1 | \$145,616 | \$73,716 |
| Safety and Security Division | 2 | \$116,017 | \$65,427 |
| Park Maintenance Division | 2 | \$109,211 | \$71,143 |
| Public Information Division | 2 | \$104,961 | \$63,657 |
| Board | 5 | \$45,480 | \$100,217 |