

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	33	\$1,965,501	\$484,683
Support Services	27	\$1,517,098	\$528,131
Administration	6	\$600,715	\$161,981
Engineering	5	\$383,321	\$64,997
Finance	6	\$362,313	\$116,468
Board Member	5	\$74,307	\$30,583