

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	39	\$3,840,141	\$2,510,213
Irrigation Services	48	\$2,903,746	\$2,211,606
Substation	25	\$2,360,643	\$1,460,121
Woodland Generation	22	\$2,323,437	\$1,369,418
Customer Services	46	\$2,237,352	\$1,624,846
Electric Engineering	26	\$1,995,201	\$1,285,603
Dispatching	13	\$1,797,867	\$924,379
Modesto Dom Water	19	\$1,591,023	\$1,045,376
Power Scheduling	12	\$1,415,123	\$892,813
I.T. Applications Support	15	\$1,269,279	\$856,996
Service/Maintenance	12	\$1,147,596	\$750,459
Meter/Transformer	12	\$1,135,384	\$780,512
Trouble	8	\$984,977	\$562,260
Energy Services	12	\$903,476	\$668,468
Information Technology	8	\$858,455	\$552,097
General Manager	8	\$839,302	\$505,037
Human Resources	9	\$788,475	\$532,190
McClure & Ripon Generation	8	\$787,090	\$482,612
Purchasing & Materials Handling	12	\$756,358	\$568,083
Resource Planning & Development	8	\$740,231	\$483,310
Controller	8	\$626,503	\$384,682
Finance	6	\$590,501	\$379,034
Fleet Maintenance	10	\$555,386	\$414,768
Civil Engineering	6	\$528,716	\$341,187
I.T. Technical Operations	7	\$527,452	\$373,585
Line Construction Manager	4	\$476,632	\$315,042
General Service Manager	6	\$441,663	\$298,050
Electric Trans And Dist	3	\$393,520	\$208,458
Water Operations	3	\$387,142	\$205,262
Buildings Services	7	\$372,460	\$325,519

Electric Resources	3	\$296,801	\$196,439
I.T. Network/Desktop Support	4	\$280,526	\$197,312
General Counsel	2	\$249,596	\$132,113
Secretary's Office	2	\$184,250	\$83,841
Power Generation	1	\$163,961	\$102,578
Power Operations	1	\$160,449	\$100,356
Board Of Directors	8	\$53,163	\$108,896