

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$2,387,367	\$714,086
Fire	22	\$1,454,847	\$511,540
Public Works	14	\$997,248	\$261,205
City Clerks Officer	4	\$305,118	\$50,643
Transit	7	\$275,398	\$70,575
Community Development	4	\$269,486	\$75,690
Admin Services	6	\$269,041	\$76,501
City Managers Office	1	\$170,426	\$19,802
City Council Office	5	\$42,872	\$10,910