

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water and Power	63	\$4,601,022	\$1,305,952
Engineering	8	\$742,616	\$195,715
Finance	5	\$355,477	\$77,136
General Manager Department	2	\$253,307	\$48,637
Human Resources	3	\$236,611	\$55,310
Information Technology	2	\$162,529	\$36,367
Board of Directors	5	\$14,200	\$1,176