| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 3 | $\$ 59,400$ | $\$ 1,800$ |  |
| Administration | 2 | $\$ 49,946$ | $\$ 14,400$ |  |
| Board Member | 5 | $\$ 900$ | $\$ 0$ |  |

