| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Transmission \& Distribution | 10 | $\$ 326,873$ | $\$ 105,595$ |  |
| Administrative | 3 | $\$ 161,685$ | $\$ 38,664$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

