| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operator | 5 | $\$ 175,347$ | $\$ 84,215$ |
| Administration | 2 | $\$ 87,074$ | $\$ 29,254$ |
| Board Of Directors | 3 | $\$ 0$ | $\$ 60,011$ |

