

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	72	\$1,624,687	\$490,853
Recreation	76	\$1,577,412	\$347,049
Public Works Administration	14	\$1,012,786	\$364,039
Building	9	\$656,411	\$205,648
Administration	6	\$588,513	\$177,507
Public Works Maintenance	10	\$587,154	\$235,560
Planning	11	\$563,643	\$155,492
Finance	6	\$526,356	\$188,763
Parks Maintenance	9	\$474,546	\$204,951
City Clerk	3	\$254,117	\$85,724
Community Preservation	3	\$220,480	\$101,413
Facilities Maintenance	2	\$162,180	\$46,147
City Council	5	\$95,869	\$8,640