

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	65	\$5,177,411	\$2,224,876
Administration	14	\$939,401	\$387,146
Finance	7	\$585,914	\$297,104
Engineering	7	\$492,264	\$265,567
Shop	6	\$404,236	\$208,035