| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Irrigation | 11 | \$625,689 | \$217,453 |
| Administration | 3 | \$247,428 | \$61,087 |
| Maintenance | 2 | \$122,102 | \$46,943 |
| Board Member | 5 | \$0 | \$96,070 |