

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	32	\$2,262,188	\$967,935
Water Resources	19	\$1,757,310	\$668,867
Engineering	7	\$737,077	\$299,532
Customer Service	13	\$652,299	\$295,667
General Manager	4	\$576,546	\$214,578
Finance	6	\$568,595	\$230,550
Administrative Services	5	\$439,192	\$174,540
Human Resources	4	\$409,741	\$159,544
Information Systems	5	\$389,279	\$160,536
Board Of Directors	5	\$55,377	\$86,691