

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,367,760	\$500,163
Administration	10	\$1,036,050	\$327,778
Plant Operations	8	\$727,048	\$247,655
Maintenance	6	\$420,405	\$157,751
Engineering	3	\$351,288	\$123,441
Administration And Operations	1	\$175,648	\$42,989
Laboratory	1	\$97,994	\$32,496
Board Member	4	\$24,600	\$51,291