

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Field | 7 | \$389,986 | \$56,740 |
| Management | 2 | \$201,788 | \$37,671 |
| Customer Service | 2 | \$113,089 | \$27,815 |
| Meter Reader | 3 | \$31,177 | \$0 |
| Board Of Directors | 5 | \$8,375 | \$76,202 |