

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	51	\$3,901,945	\$1,632,895
Administrative Services	56	\$3,678,523	\$1,445,263
Water Quality And Distribution	50	\$2,857,211	\$1,117,274
Engineering	24	\$1,912,874	\$725,441
General Manager	1	\$209,450	\$59,788
Board Of Directors	5	\$68,710	\$82,402