

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	17	\$761,212	\$342,801
Operations	6	\$486,766	\$200,347
Finance And Administration	5	\$430,896	\$159,920
Customer Service	6	\$205,352	\$90,300
Board Member	5	\$8,800	\$0