

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Police | 149 | \$12,760,945 | \$3,994,278 |
| Water System Maintenance | 14 | \$979,956 | \$234,107 |
| Engineering | 9 | \$866,532 | \$196,150 |
| Finance | 7 | \$552,671 | \$135,276 |
| Inspections | 6 | \$524,308 | \$148,273 |
| City Manager | 7 | \$446,445 | \$89,108 |
| Planning & Zoning | 7 | \$440,135 | \$100,231 |
| Community Services | 26 | \$410,065 | \$51,357 |
| Park Maintenance | 11 | \$388,810 | \$80,786 |
| Water Utility Administration | 4 | \$329,818 | \$87,571 |
| Street Maintenance | 5 | \$326,565 | \$80,947 |
| Code Enforcement | 3 | \$273,049 | \$61,561 |
| Public Works Administration | 2 | \$271,526 | \$54,725 |
| Equipment Replacement / Repair | 5 | \$249,017 | \$55,686 |
| Water Production / Supply | 3 | \$235,053 | \$59,793 |
| Water Accounting | 3 | \$229,627 | \$52,715 |
| Information Systems | 3 | \$211,523 | \$44,667 |
| City Attorney | 1 | \$210,000 | \$38,153 |
| City Clerk | 4 | \$207,165 | \$56,121 |
| Personnel | 4 | \$203,559 | \$38,147 |
| Parks & Playgrounds | 27 | \$187,315 | \$11,313 |
| Westminster Housing Authority | 2 | \$173,473 | \$25,618 |
| Building Maintenance | 3 | \$153,058 | \$34,095 |
| Senior Citizen Center | 8 | \$142,957 | \$19,032 |
| Street Concrete Repair | 2 | \$139,669 | \$33,342 |
| Cops Slesf Grant | 1 | \$132,584 | \$41,472 |
| Animal Control | 6 | \$113,355 | \$18,286 |
| Family Resource Center | 5 | \$112,216 | \$23,195 |
| Street Tree Maintenance | 1 | \$91,479 | \$30,315 |
| City Council | 5 | \$90,756 | \$16,554 |

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|-------------------------------|---|----------|---------|
| Cdbg | 3 | \$69,579 | \$9,916 |
| Senior Transportation | 3 | \$49,210 | \$0 |
| Project S.H.U.E | 4 | \$23,996 | \$0 |
| Planning Commission | 8 | \$4,980 | \$0 |
| Jag Grant II | 1 | \$4,790 | \$0 |
| Traffic Commission | 5 | \$1,600 | \$0 |
| Community Services Commission | 6 | \$950 | \$0 |