

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	15	\$909,670	\$345,194
Administration	8	\$459,666	\$196,753
District Management	2	\$329,439	\$111,110
Engineering	4	\$267,444	\$98,514
Water Quality	3	\$226,535	\$87,578
Water Demand Management	2	\$138,546	\$55,819
Elected Board Members	3	\$12,905	\$0