| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Distribution Services | 8 | $\$ 548,065$ | $\$ 233,227$ |  |
| Administrative Services | 6 | $\$ 503,369$ | $\$ 183,119$ |  |
| Production | 5 | $\$ 420,792$ | $\$ 137,324$ |  |
| Financial Services | 7 | $\$ 322,605$ | $\$ 132,245$ |  |
| Board | 7 | $\mathbf{5}$ | $\$ 0$ | $\$ 0$ |

