

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	30	\$925,578	\$331,882
Operations	28	\$750,626	\$260,909
Office	7	\$409,586	\$103,155
Maintenance	8	\$302,033	\$169,447
Engineering	4	\$118,385	\$45,232
Auto Controls	2	\$92,432	\$33,274
Metro Water Dist	1	\$60,653	\$8,035
Board Member	7	\$2,510	\$105,755