

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$727,870	\$386,048
Transmission & Distribution	13	\$666,110	\$465,260
Engineering	2	\$192,589	\$86,928
Customer Service	3	\$149,861	\$114,950
Production	2	\$130,727	\$84,629
Board Of Directors	5	\$26,650	\$0