| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 8 | \$431,814 | \$169,092 |
| Administration | 6 | \$400,710 | \$136,257 |
| Filed | 1 | \$30,035 | \$6,155 |
| Board Member | 5 | \$0 | \$60,971 |

