

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	60	\$2,942,793	\$806,308
Water Operations	29	\$1,954,344	\$478,551
Yuba Bear	17	\$1,433,818	\$314,160
Engineering	20	\$1,261,565	\$322,541
Water Treatment	12	\$990,685	\$219,472
Management	13	\$715,608	\$177,781
Accounting	7	\$393,033	\$99,727
Customer Service	6	\$249,065	\$73,611
Purchasing	5	\$224,813	\$62,696
Scotts Flat-Fund 30	4	\$216,937	\$58,966
Shop Operations	3	\$157,145	\$42,667
Information Services	3	\$106,910	\$27,819
Directors	5	\$74,400	\$9,230
Long Ravine -Recreation	1	\$49,482	\$12,763
Cashiering	1	\$44,366	\$12,706
Orch Springs-Recreation	1	\$32,456	\$19,551