

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Irrigation Operations	28	\$1,485,964	\$425,543
Power Distribution-MID	12	\$1,156,492	\$278,446
Facilities Maintenance	21	\$1,090,536	\$366,745
Finance & Accounting	10	\$619,976	\$235,959
Wtr Resources-Administration	7	\$616,718	\$213,316
Weed Control	11	\$584,057	\$190,991
Hydroelectric-Operations	5	\$580,795	\$117,330
WR-Engineering	11	\$477,174	\$125,975
Customer Service	14	\$473,794	\$190,337
Energy Resources-Engineering	10	\$453,459	\$130,794
General Management	3	\$377,897	\$118,214
Parks & Rec-Administration	6	\$371,522	\$130,001
Administrative Services	3	\$303,704	\$86,067
WR-Fleet Operation & Maint.	6	\$280,584	\$100,787
Barrett Cove	11	\$276,628	\$57,043
Regulation & Compliance Admin	3	\$266,700	\$78,121
McSwain	8	\$237,962	\$42,701
Information Technology	4	\$199,964	\$56,124
Hydroelectric-Administration	3	\$185,125	\$48,099
Energy Resorts-Administration	2	\$178,968	\$42,279
Parks & Rec-Operations	3	\$173,568	\$57,322
Energy Resrcs-Administration	2	\$159,387	\$57,940
Pump & Electric	2	\$133,579	\$44,246
McClure	4	\$132,009	\$29,677
Public Purpose	1	\$78,829	\$21,323
Horseshoe Bend	2	\$77,960	\$22,160
Public Relations	1	\$73,424	\$19,328
Water Resources-Warehouse	1	\$52,715	\$21,986
Board of Directors	5	\$32,407	\$61,271
Bagby	1	\$1,274	\$0