

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	46	\$1,640,454	\$590,275
Water	21	\$1,007,229	\$356,066
Office	7	\$505,572	\$133,363
Engineering	9	\$403,782	\$120,542
Board of Directors	5	\$4,950	\$0